



COMPLETED CAPITAL IMPROVEMENTS

Rev. 15 Oct 2020

FACILITY	PROJECT	BOD APPROVAL	ESTIMATED START	% Completion	ESTIMATED COMPLETION	BUDGET	FY	STATUS
District	Brackets	NR	Jun-20	100%	Dec-20	\$ 424	Spec. Assig.	COMPLETED
District	Electrical Provisions Posts	NR	Sep-18	100%	Oct-18	\$ 950	FY18-19	COMPLETED
District	Iguanas Pest Control	NR	Sep-18	100%	Oct-18	\$ 1,000	FY18-19	COMPLETED
District	Port #4 Selfie Sport Rug	NR	Nov-18	100%	Nov-18	\$ 1,200	FY18-19	COMPLETED
District	Painting of Criollo Bollards @ Lot H	NR	May-19	100%	Jun-19	\$ 2,400	Q1 2019	COMPLETED
District	SS rail repair	NR	Sep-18	100%	Oct-18	\$ 3,000	FY18-19	COMPLETED
District	Geological Study for the Design of Sidewalks Replacement Alternatives	NR	Jun-20	100%	Jul-20	\$ 9,415	Spec. Assig.	COMPLETED
District	Block C fence reinforcements	NR	Oct-18	100%	Nov-18	\$ 10,000	FY18-19	COMPLETED
District	119 ea. District Bollards Painting	NR	Sep-18	100%	Jan-19	\$ 12,700	FY18-19	COMPLETED
District	Granite Fountain Grills, AEE Sub-station exterior wall, Sheraton Guard house, Cable TV Box Repair	NR	Aug-18	100%	Nov-18	\$ 17,000	FY18-19	COMPLETED
District	Cobra type LED luminary and fit nipples	NR	Aug-18	100%	Nov-18	\$ 20,000	FY18-19	COMPLETED
District	Salt Lake Wood Bridges	NR	Mar-19	100%	Apr-19	\$ 20,000	FY18-19	COMPLETED
District	Curbside Yellow Marking	NR	Aug-18	100%	Aug-18	\$ 22,000	FY18-19	COMPLETED
District	Curbside Yellow Marking	NR	Aug-18	100%	Aug-18	\$ 22,000	FY18-19	COMPLETED
District	Security Bollards	NR	Apr-19	100%	Jun-19	\$ 27,000	Q1 2019	COMPLETED
District	Diseño y Selección de Generadores de Energía en Emergencias para Alumbrado de Areas Comunes	NR	Oct-20	100%	Sep-20	\$ 40,300	Spec. Assig.	COMPLETED
District	Salt Lake Mechanical Room Repairs and Modifications	NR	Apr-19	100%	Jun-19	\$ 50,000	Q1 2019	COMPLETED
District	Las Olas Conference Revamp (Design)	NR	May-19	100%	Dec-19	\$ 53,000	FY18-19	COMPLETED
District	Sidewalks Maintenance and Repairs - Pavers	1035	Jul-18	100%	Jul-19	\$ 75,025	FY18-19	COMPLETED
District	Crescent Fountain System Renovation - Phase 1	•	Mar-19	100%	May-19	\$ 175,000	FY18-19	COMPLETED
District	Sheraton Street Repairs and Repavement	•	Sep-18	100%	Mar-19	\$ 275,000	FY18-19	COMPLETED
					Sub-Total	\$ 837,414		
Convention Center	Occupancy Sensors		Jun-20	100%	May-20	\$ 4,150	FY19-20	COMPLETED
Convention Center	Elevator #2, 5 & 7 Fire System Phase Connection	NR	Oct-18	100%	Nov-18	\$ 6,000	FY18-19	COMPLETED
Convention Center	Reparaciones a Bombas de Incendio	NR	Nov-18	100%	Dec-18	\$ 7,500	Q4 2018	COMPLETED



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Convention Center	Replacement of Water Pressure Tanks	NR	Feb-19	100%	Feb-19	\$ 10,000	Q1 2019	COMPLETED
Convention Center	Limpieza de cristales exteriores en Curtain Wall de fachada frontal, laterales en forma de ola y entrada de estacionamientos	NR	Mar-19	100%	Apr-19	\$ 18,000	FY18-19	COMPLETED
Convention Center	Scaffolding for Structural Wave Works/Terrace Skylight Cleaning	NR	Jul-18	100%	Dec-18	\$ 19,000	FY18-19	COMPLETED
Convention Center	Magnetic Contact Replacement and Leak Tests for Chiller #3 and #4	NR	Sep-18	100%	Sep-18	\$ 20,000	FY18-19	COMPLETED
Convention Center	Vehicular Security Checkpoint #2 Improvements	NR	Jul-20	100%	Oct-20	\$ 20,000	Spec. Assig.	COMPLETED
Convention Center	Water Infiltration Repairs	NR	Mar-19	100%	TBD	\$ 22,535	Q1 2019	COMPLETED
Convention Center	Reparaciones a escaleras mecánicas #2, 5 & 8	NR	Nov-18	100%	Jan-19	\$ 24,000	FY18-19	COMPLETED
Convention Center	Replacement of Lateral Emergency Exit Steel Doors Phase I	NR	Mar-19	100%	TBD	\$ 25,010	FY18-19	COMPLETED
Convention Center	AHU BR-02 Coil Replacements	NR	Oct-18	100%	Oct-18	\$ 27,000	FY18-19	COMPLETED
Convention Center	New Radio Telecommunication Infrastructure	NR	Oct-18	100%	Nov-19	\$ 29,000	FY18-19	COMPLETED
Convention Center	Elevator #3 Revamp		Mar-19	0%	Jun-19	\$ 30,497	FY18-19	COMPLETED
Convention Center	New Trash Cans	NR	May-19	100%	May-19	\$ 38,000	FY18-19	COMPLETED
Convention Center	Chiller #4 Refrigerant Leak	NR	Sep-18	100%	Sep-18	\$ 39,000	FY18-19	COMPLETED
Convention Center	Trane's BCUs Replacement and Tracer System Upgrade		Jul-19	100%	Dec-19	\$ 39,400	Q1 2019	COMPLETED
Convention Center	Ring Road Bollard Overhaul	NR	Dec-18	100%	Feb-19	\$ 40,150	FY17-18	COMPLETED
Convention Center	New Servers for Data Center	NR	Nov-18	100%	Nov-18	\$ 49,000	FY18-19	COMPLETED
Convention Center	Electrical Backup Generation System (Switchgear) Phase I - Design Only	NR	Mar-19	100%	May-19	\$ 50,000	Q4 2018	COMPLETED
Convention Center	Loading Dock Exposed Pipes Cleaning and Painting (CHW Circuit ONLY)		Dec-19	10000%	Mar-20	\$ 50,000	FY19-20	COMPLETED
Convention Center	Meeting Rooms Interior Painting	NR	Jul-20	100%	Sep-20	\$ 55,000	Spec. Assig.	COMPLETED
Convention Center	Accounting System	NR	Sep-18	100%	Sep-18	\$ 57,000	FY18-19	COMPLETED
Convention Center	New Boom Lift	NR	Jul-20	100%	Jul-20	\$ 68,785	Spec. Assig.	COMPLETED
Convention Center	Limpieza de conductos de A/C	NR	Jul-20	100%	Sep-20	\$ 100,000	Spec. Assig.	COMPLETED



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Convention Center	Interior (Foyers) Painting	NR	Dec-18	100%	Apr-19	\$ 101,643	FY17-18	COMPLETED
Convention Center	HK Scrubber	NR	Jul-20	100%	Oct-20	\$ 109,990	Spec. Assig.	COMPLETED
Convention Center	Ballroom Interior Painting		Dec-19	100%	Mar-20	\$ 158,000	FY19-20	COMPLETED
Convention Center	Fire Alarm System Upgrade	NR	Dec-19	100%	Jul-20	\$ 163,000	FY19-20	COMPLETED
Convention Center	Foyer Areas New Furniture	NR	Jul-19	100%	Dec-19	\$ 198,743	FY18-19	COMPLETED
Convention Center	Structural Wave Cleaning, Treatment and Painting	NR	Jul-18	100%	Dec-18	\$ 237,485	FY18-19	COMPLETED
Convention Center	Terrace Revamp	•	Aug-18	100%	Nov-18	\$ 257,000	FY17-18	COMPLETED
Convention Center	Cooling Towers Area and Related Equipment Repairs - Phase I	•	Aug-18	100%	Apr-19	\$ 260,000	FY17-18	COMPLETED
Convention Center	CCTV PRCC/AC	•	Jun-18	100%	Jun-19	\$ 305,000	FY17-18	COMPLETED
Convention Center	Cooling Towers Area and Related Equipment Repairs - Phase 2	•	Nov-19	100%	Jun-19	\$ 335,000	FY18-19	COMPLETED
Convention Center	Roof Mechanical Ventilation Equipment Replacement	•	Dec-18	100%	Mar-19	\$ 345,000	FY18-19	COMPLETED
Convention Center	Carpet Replacement - Phase II (Ballroom and Transitions)		Feb-20	100%	Feb-20	\$ 370,203	FY18-19	COMPLETED
Convention Center	Carpet Replacement & Aesthetical (Foyers Painting, Epoxy Terrazo Floor, Transition Trims) - Phase I	•	Feb-19	100%	May-19	\$ 996,288	FY17-18	COMPLETED
					Sub-Total	\$ 4,686,379		
Antiguo Casino	New Kitchen Oven		Dec-19	100%	Dec-20	\$ 30,000	FY19-20	COMPLETED
Antiguo Casino	Fire Alarm Installation		Dec-19	100%	Mar-20	\$ 39,586	FY19-20	COMPLETED
Antiguo Casino	Ballroom Interior Painting		Oct-19	100%	Oct-19	\$ 50,000	FY19-20	COMPLETED
Antiguo Casino	Perimeter Fence Replacement and Reconditioning		Sep-18	100%	Apr-19	\$ 60,000	FY18-19	COMPLETED
Antiguo Casino	Womens Second Floor Revamp	NR	Jan-19	100%	Apr-19	\$ 65,000	FY17-18	COMPLETED
Antiguo Casino	Structural Repairs of beams		Apr-19	100%	Apr-20	\$ 65,000	Q4 2018	COMPLETED
Antiguo Casino	Door and Windows Repairs - Phase I		Jun-18	100%	Feb-19	\$ 80,000	FY18-19	COMPLETED
Antiguo Casino	Roof Impermeabilization Membrane Replacement	NR	Apr-19	100%	Oct-19	\$ 86,250	Q1 2019	COMPLETED
Antiguo Casino	New 400kW Generator Purchase, Design & Permits Docs - Phase I	NR	May-18	100%	Sep-18	\$ 100,000	FY17-18	COMPLETED



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					Sub-Total	\$ 575,836		
Coliseo	AEE Power Supply Deficiencies Eq. Mitigation	NR	Nov-18	100%	May-19	\$ 1,290	FY18-19	COMPLETED
Coliseo	New Emergency Lighting	NR	Jul-20	100%	Aug-20	\$ 4,000	Spec. Assig.	COMPLETED
Coliseo	Door Magnets	NR	Jul-20	100%	Sep-20	\$ 9,635	Spec. Assig.	COMPLETED
Coliseo	Panoramic Elevator Pits Repair	NR	Jul-20	100%	Sep-20	\$ 9,704	Spec. Assig.	COMPLETED
Coliseo	Cooling Tower #2 New Hot Water Basin	NR	Nov-18	100%	Apr-19	\$ 17,000	Q4 2018	COMPLETED
Coliseo	Grease Tramps	NR	Aug-18	100%	Nov-18	\$ 18,000	FY18-19	COMPLETED
Coliseo	Best Seat of the House Setting Equipment	NR	Jan-18	100%	Dec-18	\$ 20,000	FY17-18	COMPLETED
Coliseo	New Data Distribution Infrastructure	NR	Jun-18	100%	Mar-19	\$ 23,000	FY18-19	COMPLETED
Coliseo	Switch units for POS	NR	Nov-18	100%	Apr-19	\$ 25,000	Q4 2018	COMPLETED
Coliseo	Jardinería DTO	NR	Nov-18	100%	Nov-18	\$ 27,000	FY18-19	COMPLETED
Coliseo	FIBA	NR	Jun-18	100%	Mar-19	\$ 35,000	FY18-19	COMPLETED
Coliseo	Additional Seats Upper Concourse	NR	Jun-18	100%	Sep-18	\$ 37,000	FY17-18	COMPLETED
Coliseo	Cyber Security		Nov-18	100%	Feb-20	\$ 58,661	FY18-19	COMPLETED
Coliseo	Sol Rojo	NR	Oct-18	100%	Mar-19	\$ 70,600	FY18-19	COMPLETED
Coliseo	Follow Spot Lights	NR	Feb-19	100%	Mar-19	\$ 76,475	FY18-19	COMPLETED
Coliseo	ACM Cap Flashings	NR	May-19	0%	TBD	\$ 238,694	Q1 2019	COMPLETED
Coliseo	WiFi System Upgrade	NR	Jul-18	100%	Apr-19	\$ 250,000	FY17-18	COMPLETED
Coliseo	Stairs 3 & 4 ceilings water damage repairs and Improvements	•	Oct-18	100%	Dec-19	\$ 390,821	FY17-18	COMPLETED
Coliseo	New POS System	•	Jul-19	100%	Jun-20	\$ 409,514	FY19-20	COMPLETED
Coliseo	Exterior Envelope Openings Mitigation Repairs	•	Oct-18	100%	Feb-19	\$ 604,760	FY18-19	COMPLETED
Coliseo	WP-3 Roof Impermeabilization Membrane Replacement	•	Aug-18	100%	Nov-19	\$ 1,475,000	FY17-18	COMPLETED
					Sub-Total	\$ 3,801,154		
Bahía Urbana	Demolition	•	Nov-16	100%	Oct-19	\$ 769,600	FY17-18	COMPLETED



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Bahía Urbana	Cilindrical Observation Towers Window Films	NR	Nov-18	100%	Dec-18	\$ 5,000	FY18-19	COMPLETED
Bahía Urbana	Cilindrical Observation Towers Luminary	NR	Oct-18	100%	Nov-18	\$ 5,000	FY18-19	COMPLETED
Bahía Urbana	New Benches for Bay Front	NR	Oct-18	100%	Dec-18	\$ 17,200	FY18-19	COMPLETED
Bahía Urbana	Reparación de empañetado, mosaicos y luces de fuente azul y fuente de tazas	NR	Jun-18	100%	Jul-19	\$ 20,000	Q1 2019	COMPLETED
Bahía Urbana	Fountain Pump Repairs/Replacements	NR	Jul-18	100%	Jun-19	\$ 50,000	Q4 2018	COMPLETED
					Sub-Total	\$ 866,800		
					TOTALS	\$ 10,767,583		

FY17-18	\$ 5,067,502
FY18-19	\$ 3,657,799
Q4 2018	\$ 214,500
Q1 2019	\$ 496,279
FY19-20	\$ 904,250
Spec. Assig.	\$ 426,829
Funded Total	\$ 10,767,159
	\$ 10,767,583